

Formular: 11/05

Capitolul 65  
Subcapitolul 01

## BUGET DE STAT

6501 Invatamant

Nr. rd.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				
			Planificat	Influente +/-	Rectificat	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	
1	TOTAL CHELTUIELI			7,187,333	7,187,333			1,761,672	1,854,900	1,722,569	1,848,192
2	TITLUL I CHELTUIELI DE	10		7,133,909	7,133,909			1,743,672	1,836,900	1,705,145	1,848,192
3	Cheltuieli salariale in bani (cod	1001		6,983,909	6,983,909			1,705,672	1,797,900	1,666,145	1,814,192
4	Salarii de baza	100101		5,920,377	5,920,377			1,382,940	1,480,000	1,508,145	1,549,292
7	Sporuri pentru conditii de munca	100105		11,300	11,300			2,700	2,700	3,000	2,900
8	Alte sporuri	100106		379,600	379,600			109,600	110,000	50,000	110,000
13	Fond aferent platii cu ora	100111		261,000	261,000			91,000	90,000	15,000	65,000
19	Indemnizatii de hrana	100117		227,632	227,632			73,432	70,200	42,000	42,000
20	Alte drepturi salariale in bani	100130		184,000	184,000			46,000	45,000	48,000	45,000
29	Contributii (cod 10.03.01 la	1003		150,000	150,000			38,000	39,000	39,000	34,000
36	Contributia asiguratorie pentru	100307		150,000	150,000			38,000	39,000	39,000	34,000
267	TITLUL X ALTE CHELTUIELI (cod	59		53,424	53,424			18,000	18,000	17,424	
280	Sume aferente persoanelor cu	5940		53,424	53,424			18,000	18,000	17,424	

*Alte sporuri,*  
*Proj. Jacobs*  
*Proiectarea*  
*Acordarea*  
*SEF,*  
*Proiectant*



*Stavros*